

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Febrero 2021

Gasto en Personal

Etapa: Devengado

| | Aportes Patronales | Haberes Remunerativos | Haberes No Remunerativos | Sub-Total (1+2+3) | Asignaciones Familiares | Total (4+5) | Aportes Personales | Sueldo Liquido (6-1-7) |
|-----------------------------|-----------------------|-------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 PODER JUDICIAL | 121.904.877,40 | 804.072.772,55 | 98.557.606,06 | 1.024.535.256,01 | 5.264.831,50 | 1.029.800.087,51 | 129.807.335,46 | 778.087.874,65 |
| 2 SEGURIDAD | 111.062.085,49 | 390.950.849,54 | 335.988.988,59 | 838.001.923,62 | 15.650.353,16 | 853.652.276,78 | 83.741.697,33 | 658.848.493,96 |
| 3 SALUD | 138.790.048,00 | 942.898.580,06 | 479.335.802,86 | 1.561.024.430,92 | 28.197.927,25 | 1.589.222.358,17 | 162.667.426,66 | 1.287.764.883,51 |
| 4 VIAL | 9.798.419,73 | 58.992.841,37 | 37.272.235,70 | 106.063.496,80 | 1.490.875,20 | 107.554.372,00 | 9.112.894,96 | 88.643.057,31 |
| 5 GENERAL | 65.272.487,60 | 428.291.241,92 | 305.656.294,09 | 799.220.023,61 | 12.730.030,62 | 811.950.054,23 | 69.202.992,75 | 677.474.573,88 |
| 6 LEGISLATIVO | 36.301.568,79 | 241.061.801,13 | 227.503.132,47 | 504.866.502,39 | 1.853.033,00 | 506.719.535,39 | 40.399.096,34 | 430.018.870,26 |
| 7 AUTORIDADES SUPERIORES | 3.174.385,36 | 21.587.509,22 | 7.455.842,93 | 32.217.737,51 | 61.233,00 | 32.278.970,51 | 3.145.580,07 | 25.959.005,08 |
| 8 RESTO | 13.674.105,08 | 87.280.600,74 | 74.057.000,96 | 175.011.706,78 | 2.757.870,75 | 177.769.577,53 | 14.123.239,84 | 149.972.232,61 |
| 9 SUB-TOTAL | 499.977.977,45 | 2.975.136.196,53 | 1.565.826.903,66 | 5.040.941.077,64 | 68.006.154,48 | 5.108.947.232,12 | 512.200.263,41 | 4.096.768.991,26 |
| DOCENTES | | | | | | | | |
| 10 TITULARES E INTERNOS | 107.624.779,22 | 699.961.774,26 | 322.236.578,16 | 1.129.823.131,64 | 13.398.895,50 | 1.143.222.027,14 | 127.065.557,76 | 908.531.690,16 |
| 11 SUPLENTES | 40.547.106,82 | 268.237.312,85 | 181.896.776,70 | 490.681.196,37 | 5.166.020,00 | 495.847.216,37 | 49.071.958,99 | 406.228.150,56 |
| 12 HORAS (en hs) | | | | - | | - | | - |
| 13 CATEDRA (en cargo) 12/30 | 49.094.635,47 | 333.620.978,98 | 161.115.538,57 | 543.831.153,02 | 4.496.679,00 | 548.327.832,02 | 59.577.445,50 | 439.655.751,05 |
| 14 TOTAL (10+11+13) | 197.266.521,51 | 1.301.820.066,09 | 665.248.893,43 | 2.164.335.481,03 | 23.061.594,50 | 2.187.397.075,53 | 235.714.962,25 | 1.754.415.591,77 |
| 15 TOTAL (9+14) | 697.244.498,96 | 4.276.956.262,62 | 2.231.075.797,09 | 7.205.276.558,67 | 91.067.748,98 | 7.296.344.307,65 | 747.915.225,66 | 5.851.184.583,03 |
| PERSONAL TRANSFERIDO | | | | | | | | |
| TOTAL | 697.244.498,96 | 4.276.956.262,62 | 2.231.075.797,09 | 7.205.276.558,67 | 91.067.748,98 | 7.296.344.307,65 | 747.915.225,66 | 5.851.184.583,03 |

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico